

Rock Ridge PTO

400 Heritage Ave, Castle Rock, CO 80104



Rock Ridge PTO Meeting Minutes

Tuesday, January 8, 2019

1. Welcome and Board Intro– Lydia

Lydia Goodland – President, Heather Giordano – Vice President (Not in attendance), Janet Bartot and Shannon DiCamillo – Communications Liaisons, Amber Karas – Treasurer, Fundraising Coordinator – Tanya Headdy (Not in attendance), Ashli Maldonado – Secretary

2. December Minutes Approval – Ashli Maldonado

- Ashli presents December minutes. Lydia motions to approve, Shannon seconds. All for, none against.

3. School Report – Mr. Mosby

- a. Will be getting enrollment projections, will build the budget and submit by the first week of February.
- b. Budget will have additional money per student because of 5A/5B passing.
- c. Parents will not find out teachers the week before school starts, because enrollment numbers are fluid and it has not been determined what teachers will be teaching which class. Communication will be sent out to parents as to why.
- d. Time change survey, going to review the data POSSIBLE time change next year.
- e. Run money funds still working on being allocated.
- f. No school next Friday (January 18) Professional development
- g. Preparing to submit state improvement plan. Required by all schools, since we were a performance level school we do it every 2 years.

4. Treasurer Report and Grant Requests – Amber Karas

- a. 2 grants in December
- b. Rock at the Rink made \$161
- c. Kringle Week expenses – Stayed under budget

Grants: Ms. Loseman – 10 sets of Scholastic News Magazine for 10 students, 1 year subscription; \$48.84. Will be used for higher readers for homework and reading. All for, None against.

5. Mid-Year Budget Report - Lydia

- Budget was shown on projector
- Welcome back coffee cart – over budget \$10. Will fix for next years budget
- BBQ - Budget \$2,000, spent \$1198.18
- Run – Budget \$4000, spent \$5502.78 – Will push for more corporate sponsors next year
- Monster Mash – Budget \$700, spent \$475.20 – Able to find a less expensive DJ
- Thanksgiving donation (\$20 gift cards that go into baskets) – Budget \$200, spent \$120
- Kringle Week – Budget \$700, spent \$558.92
- Staff Holiday Party – Budget \$400, spent \$391.14
- Gift Wrapping – Budget \$50, spent \$28.87 (will be part of Kringle Week)
- Hot Cocoa Bar – Budget \$100, spent \$71.54 (Part of the book fair)
- Conferences – Budget \$250, spent \$39.42 (Had a day donated by a family and parents did a potluck for the teachers)
- King Soopers Cards - \$250/\$250
- Meeting expenses – Budget \$650, spent \$106.54
- Spirit Wear (voted to go over budget in October) – Budget \$2500, spent \$3352.30
- Grants – Budget \$6000, spent about half so far
- Community Project with Mr. A – only spent \$36
- Teacher classroom fund – budget \$1900, spent \$1750. \$50 for each teacher
- Teacher PTO Grant – 8 teachers got \$50
- RRR promise to RRE, expected to give \$13,000 actually gave \$14,197.08
- Foundation assessment, handles the school finances and take a percentage
- Budgeted at the beginning of the year: \$35,000, added \$1200 last semester. Spent \$32,265.28. Still under budget.
- RRR projected to make \$26,000, actually made \$28,394.15
 - Hoped for \$4000 corporate sponsors, ended up with \$2050
- King Soopers rebates, anticipated \$2500, actually received \$1306.55 (School get %5 of money spent with the card) Card will expire after 90 days IF it has a 0 balance
- Passive fundraisers hoping to make \$1500, \$781.29
- Spirit wear hoping to get \$3000, at \$1800 now
- For the year hoping bring in \$50,500, brought in so far \$48,540.65
- Proposal to up budget for Kringle Week and classroom teacher fund

6. Kringle Week - Ashli

- Budget was \$700, spent \$565.89.
- Staff Gift Wrapping will be a part of Kringle Week
- Everyone loved gift wrapping
- Snack packs were good, the drawings were great (Thanks Jen ☺)
- Suggest envelopes or cards with gift cards

7. Silent Auction – Lydia

- Spaghetti dinner
- \$400 budget

8. Raffle